COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2025 Legislative Session

Resolution No. CR-101-2025

Proposed by Council Member Burroughs

Introduced by Council Members Burroughs, Blegay, Oriadha, Fisher, Hawkins, Watson and Dernoga

Co-Sponsors

Date of Introduction September 16, 2025

RESOLUTION

A RESOLUTION concerning

Maryland-National Capital Park and Planning Commission

For the purpose of approving certain transfers of appropriations within the Park Fund of the Approved FY 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission; and approving certain transfers of appropriations to the Approved Fiscal Year 2025-2031 Capital Improvement Program of the Maryland-National Capital Park and Planning Commission.

WHEREAS, the Annual Budget and Appropriation Ordinance for the Prince George's County portion of the Maryland-National Capital Park and Planning Commission (M-NCPPC) for Fiscal Year 2026 was adopted on May 29, 2025, as CB-055-2025; and

WHEREAS, within Appendix A of the Approved Fiscal Year 2026 Budget, a specific appropriation in the amount of $20 million was approved for transfer from the Park Fund to the Capital Projects Fund for the PAY-GO portion of the Approved Fiscal Year 2025-2031 Capital Improvement Program; and

WHEREAS, the approved Fiscal Year 2025-2031 Capital Improvement Program allocates $10 million for the renovation, expansion or replacement of the Temple Hills Community Center (Project Number 4.99.0331); and

WHEREAS, the County Council has identified the need to provide additional resources to support this project's completion; and

WHEREAS, the FY 2026 Adopted Budget for the Park Fund projects to end the fiscal year with an undesignated fund balance of $69.1 million, funding which is not otherwise allocated for

current year operations; and

WHEREAS, in order to meet these additional capital demands, there is a need to decrease the undesignated funding approved within the FY 2026 Adopted Budget for the Park Fund in order to increase the PAY-GO Transfer to the Capital Projects Fund; and

WHEREAS, Title 18 of the Land Use Article, Annotated Code of Maryland, authorizes the County Council to amend the adopted budget by resolution, provided that prior to amending the budget, the Council receives recommendations from the County Executive and holds a public hearing on the proposed amendment; and

WHEREAS, Title 18 of the Land Use Article also authorizes the County Council to amend the adopted capital improvement program after holding a public hearing and submitting the proposed amendment to the Commission for written comment; and

WHEREAS, the County Council formally transmitted this proposed amendment to the Commission on August 27, 2025.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the following adjustments to the approved Fiscal Year 2026 M-NCPPC Operating Budget Park Fund, as approved in CB-055-2025, are hereby made for the purposes set forth above:

PARK FUND EXPENDITURE SUMMARY

Description	FY 2026 Approved Operating Budget	Dollar Amount Increase/Decrease	FY 2026 Revised Operating Budget
Transfer to the Capital Projects Fund	20,000,000	20,000,000	40,000,000
Undesignated Fund Balance	69,144,187	(20,000,000)	49,144,187

BE IT FURTHER RESOLVED that the following adjustments to the Prince George's County portion of the M-NCPPC Fiscal Year 2026 Capital Budget, approved in CB-055-2025, with appropriations in the budget year of the M-NCPPC Fiscal Years 2026-2031 Capital Improvement Program, are hereby made to assign the allocated CIP Pay-Go funding to the following projects:

Project Name	Temple Hills Community Center (4.99.0331)		
FY 2026 Funding Source	FY 2026 Approved Budget	Dollar Amount Increase/Decrease	FY2026 Revised Budget
Project Open Space	-	-	-
Pay-Go	-	20,000,000	20,000,000
Bond	10,000,000	-	10,000,000
Grants/Other	-	-	-
Total	**10,000,000**	**20,000,000**	**30,000,000**

Adopted this 7th day of October, 2025.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Edward P. Burroughs III
Chair

ATTEST:

_____
Donna J. Brown
Clerk of the Council

APPROVED:

DATE: 10/27/2025

BY: _____
Aisha N. Braveboy
County Executive